

**NOTICE OF REGULAR MEETING AND BUDGET HEARING
FRUITLAND SCHOOL DISTRICT NO. 373
PAYETTE COUNTY, IDAHO**

NOTICE IS HEREBY GIVEN, that a regular meeting of the qualified voters of the Fruitland School District will be held Monday, June 10, 2019 at 6:00p.m. at the Fruitland School District Office at which time there will be a public hearing on the maintenance and operation budget and proposed student fee increases of over 5% for the coming school year. This budget, as presently determined by the Board of Trustees, is available at the Fruitland School District Office, 401 Iowa Ave., until the regular meeting and budget hearing as provided by law. This regular meeting and budget hearing is called pursuant to Section 33-801, Idaho Code, as amended.

**SUMMARY STATEMENT 2019-2020 SCHOOL BUDGET
ALL FUNDS
Fruitland School District No. 373**

	GENERAL M & O FUND				ALL OTHER FUNDS			
	Actual 2016-2017	Actual 2017-2018	Current Year Budget 2018-2019	Proposed Budget 2019-2020	Actual 2016-2017	Actual 2017-2018	Current Year Budget 2018-2019	Proposed Budget 2019-2020
REVENUES								
Beginning Balances	\$1,503,600	\$1,616,480	\$0	\$0	\$2,754,900	\$2,403,505	\$1,475,164	\$1,184,027
Local Revenue	\$645,386	\$432,477	\$369,800	\$115,220	\$1,288,010	\$1,596,004	\$1,271,143	\$1,271,143
County Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Revenue	\$9,489,610	\$10,183,565	\$10,365,571	\$11,824,978	\$418,886	\$506,548	\$526,128	\$524,153
Federal Revenue	\$0	\$0	\$0	\$0	\$1,104,840	\$1,182,070	\$1,167,430	\$1,167,430
Other (Insurance Proceeds)	\$0	\$0	\$0	\$0	\$375,980	\$0	\$0	\$0
Transfers	\$0	\$0	\$0	\$0	\$159,382	\$164,792	\$202,976	\$202,976
Totals	\$11,638,596	\$12,232,522	\$10,735,371	\$11,940,198	\$6,101,998	\$5,852,919	\$4,642,841	\$4,349,729
EXPENDITURES								
Salaries	\$6,098,430	\$6,367,828	\$7,005,046	\$7,215,198	\$613,038	\$702,939	\$731,198	\$850,000
Benefits	\$2,124,340	\$2,280,497	\$2,404,128	\$2,551,079	\$284,316	\$278,574	\$280,995	\$331,857
Purchased Services	\$938,864	\$795,144	\$583,925	\$605,000	\$230,685	\$195,040	\$181,307	\$210,500
Supplies & Materials	\$524,591	\$407,324	\$363,376	\$415,000	\$366,105	\$400,853	\$506,298	\$572,615
Capital Outlay	\$115,579	\$97,244	\$144,600	\$144,600	\$1,109,630	\$540,087	\$642,610	\$500,000
Debt Retirement	\$0	\$0	\$0	\$0	\$1,094,130	\$1,064,885	\$1,126,976	\$1,088,973
Insurance & Judgments	\$60,924	\$62,661	\$70,350	\$71,200	\$0	\$608	\$0	\$0
Transfers (net)	\$159,382	\$164,792	\$163,946	\$163,946	\$0	\$0	\$39,030	\$39,030
Contingency Reserve	\$0	\$0	\$0	\$0				
Unappropriated Balances	\$1,616,486	\$2,057,032	\$0	\$774,175	\$2,404,094	\$2,669,933	\$1,134,427	\$756,754
Totals	\$11,638,596	\$12,232,522	\$10,735,371	\$11,940,198	\$6,101,998	\$5,852,919	\$4,642,841	\$4,349,729

**High School:
Senior Graduation Fee:**
Current: \$15.00
Proposed: \$20.00

**Middle School &
High School:
Band Instrument
Rental:**
Current: \$45.00
Proposed: \$65.00

**School Lunch Fee Increases
Fruitland High School & Middle School**
Current: \$2.10
Proposed: \$2.20

Breakfast For ALL Students:
Current: \$1.75
Proposed: \$1.85

Class Dues:
Current: \$7.00
Proposed: \$10.00

Fruitland Elementary School:
Current: \$1.85
Proposed: \$1.95

Nikki Carter, Clerk
Fruitland School District #373
Payette County
May 31, 2019

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